FY 2009 Capital Budget TPS Report 49504

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Juneau

Project Title:

Juneau - Centennial Hall Cruise Passenger Emergency Relief Center Improvements

State Funding Requested: \$ 1,200,000 House District: Juneau Areawide (3-4)

One-Time Need

Brief Project Description:

This project will fund design and construction of structural, electrical and functional improvements to increase the ability of Juneau's Centennial Hall to function as an emergency relief center.

Funding Plan:

Total Cost of Project: \$1,200,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

Centennial Hall is used as an emergency relief center. In the past, as a result of cruise ship emergencies, passengers have been housed and processed in this facility. However, the facility needs improvements to increase the ability of the facility to function as an emergency relief center after inclement weather or terrorist strike (disruption of the local electrical grid). This project would fund design and construction of structural, electrical and functional improvements to the facility to enhance its ability to function as an emergency relief center. An emergency generator to provide emergency power will also be installed.

Project Timeline:

Improvements are scheduled to be completed by the end of 2010.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City & Borough of Juneau

Grant Recipient Contact Information:

Contact Name:Rod Swope Phone Number: 586-5240

Address: 155 S. Seward Street, Juneau, Alaska 99801

Email: Rod_Swope@ci.juneau.ak.us

Has this project been through a public review process at the local level and is it a community priority? X Yes No

For use by Co-chair Staff Only:

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Contact Name: Hannah McCarty Contact Number: 4767

5:06 PM 4/29/2008

Project Title: Centennial Hall Emergency Relief Center Improvements

<u>Project Description</u>: Design and construct improvements to Centennial Hall to improve its use as an emergency relief center.

Public Need and Benefit: Centennial Hall is used as an emergency relief center. In the past, as a result of cruise ship emergencies, passengers have been housed and processed in this facility. However, the facility needs structural and electrical improvements to increase the ability of this facility to function as an emergency relief center after inclement weather or terrorist strike (disruption of local electrical grid). This project would install an emergency generator to provide emergency power during times of emergency. In addition, this project will make necessary structural and functional changes to the facility to enhance its use as an emergency relief center and as Juneau's only convention center.

<u>Project Scope</u>: This project would design and construct structural, electrical, and functional improvements for Centennial Hall. This generator would be sized to run full building load during an emergency.

Estimated Project Costs:

Design and Administration

= \$0.2 million

Construction, Administration, and Inspection

= \$1.0 million

Total Project Cost

= \$1.2 million

Estimated CBJ Cost (if full state and federal request are granted) - \$0.3 million